



**IETF Trust Statement Footnotes ("a" = description of category; "b" = commentary on**

- 1 a Contributions: Funding provided to support the IETF Trust
- b No significant variance
- 2 a Miscellaneous Revenue: Including fees for the authentication and production of Trust documents.
- b As the level of this revenue is indeterminate on an annual basis, no revenue is included in the budget.
- 3 a Professional Services & Fees: Direct costs of general legal services, and other professional services.
- b No significant variance
- 4 a Trust Insurance: Policy premium costs to insure the Trust and its Trustees.
- b No significant variance
- 5 a Registrations: Including the costs to file, renew, and monitor trademarks held by the Trust.
- b No significant variance
- 6 a Other Filings: Expenses related to filings other than Registrations
- b No significant variance
- 7 a Trust Administrative Expenses: Direct cost of storage and other miscellaneous expenses.
- b No significant variance