

INTERNET SOCIETY
Statement of Activities and Change in Net Assets
For the Quarter Ending March 31, 2007

IETF Trust

	Annual Budget	Q1	Year to Date		Fav (Unfav) Variance	
		Actual	Actual	Budget	\$	%
EXPENSES:						
Professional Services (incl. legal)	\$ 17,500	1,786	1,786	4,375	2,589	59.18%
D&O Insurance	6,000	-	-	1,500	1,500	-
Total IETF Trust expenses	\$ 23,500	\$ 1,786	\$ 1,786	\$ 5,875	4,089	69.60%