

INTERNET SOCIETY
Statement of Activities and Change in Net Assets
For the Period Ending May 31, 2007

IETF Trust

	Annual Budget	May	Year to Date		Fav (Unfav) Variance	
		Actual	Actual	Budget	\$	%
EXPENSES:						
Professional Services (incl. legal)	\$ 17,500	1,953	5,039	7,292	2,253	30.89%
D&O Insurance	6,000	-	-	2,500	2,500	0.00%
Total IETF Trust expenses	\$ 23,500	\$ 1,953	\$ 5,039	\$ 9,792	4,753	48.54%