

**INTERNET SOCIETY**  
**Statement of Activities and Change in Net Assets**  
**For the Period Ending June 30, 2007**

**IETF Trust**

	Annual Budget	June	Year to Date		Fav (Unfav) Variance	
		Actual	Actual	Budget	\$	%
<b>EXPENSES:</b>						
Professional Services (incl. legal)	\$ 17,500	52	5,091	8,750	3,659	41.81%
D&O Insurance	6,000	3,827	3,827	3,000	(827)	0.00%
<b>Total IETF Trust expenses</b>	<b>\$ 23,500</b>	<b>\$ 3,879</b>	<b>\$ 8,918</b>	<b>\$ 11,750</b>	<b>2,832</b>	<b>24.10%</b>