

INTERNET SOCIETY
Statement of Activities and Change in Net Assets
For the Seven Months Ending July 31, 2007

IETF Trust

	Annual Budget	July	Year to Date		Fav (Unfav) Variance	
		Actual	Actual	Budget	\$	%
EXPENSES:						
Professional Services (incl. legal)	\$ 17,500	1,624	6,715	10,208	3,493	34.22%
D&O Insurance	6,000	-	3,827	3,500	(327)	0.00%
Total IETF Trust expenses	\$ 23,500	\$ 1,624	\$ 10,542	\$ 13,708	3,166	23.10%