

**INTERNET SOCIETY**  
**Statement of Activities and Change in Net Assets**  
**For the Year Ended December 31, 2007**

**IETF Trust**

	Annual Budget	December	Year to Date		Fav (Unfav) Variance	
		Actual	Actual	Budget	\$	%
<b>EXPENSES:</b>						
Professional Services (incl. legal)	\$ 17,500	1,368	13,770	17,500	3,730	21.31%
D&O Insurance	6,000	-	3,827	6,000	2,173	36.22%
Storage unit rental	-	100	300	-	(300)	0.00%
<b>Total IETF Trust expenses</b>	<b>\$ 23,500</b>	<b>\$ 1,468</b>	<b>\$ 17,897</b>	<b>\$ 23,500</b>	<b>5,603</b>	<b>23.84%</b>