

INTERNET SOCIETY
Statement of Activities and Change in Net Assets
For the Period Ending April 30, 2007

IETF Trust

	Annual Budget	April	Year to Date		Fav (Unfav) Variance	
		Actual	Actual	Budget	\$	%
EXPENSES:						
Professional Services (incl. legal)	\$ 17,500	1,300	3,086	5,833	2,747	47.10%
D&O Insurance	6,000	-	-	2,000	2,000	-
Total IETF Trust expenses	\$ 23,500	\$ 1,300	\$ 3,086	\$ 7,833	4,747	60.60%