

**IETF Trust**  
**Statement of Activities**  
**For the Year Ending December 31, 2009**

	<u>2009</u>		Variance
	Actual	Budget	\$
<b>EXPENSES:</b>			
Professional Services (incl. legal)	\$ 38,949	\$ 27,500	\$ (11,449)
D&O Insurance	3,374	4,100	726
Storage unit rental	750	1,500	750
<b>Total IETF Trust expenses</b>	<b><u>\$ 43,073</u></b>	<b><u>\$ 33,100</u></b>	<b><u>\$ (9,973)</u></b>